

County	Building	AP	Description	Estimated Cost	Ratio	AOC's Cost	Payments	Balance
Jefferson	Judicial Center	Renovation	Data Center Fiber Discovery Project	\$ 18,400.00	100.0%	\$ 18,400.00		\$ 18,400.00
Jefferson	Judicial Center	Renovation	Jury Assembly Room Renovation & Data Center Relocation	\$ 2,100,000.00	100.0%	\$ 2,100,000.00	\$ -	\$ 2,100,000.00
Kenton	Justice Center	Renovation	GRW - Architectual Design	\$ 129,340.00	100.0%	\$ 129,340.00	\$ 52,560.00	\$ 76,780.00
Kenton	Justice Center	Renovation	GRW - Electrical Design	\$ 32,500.00	100.0%	\$ 32,500.00	\$ 550.00	\$ 31,950.00
Kenton	Justice Center	Renovation	GRW - Mechanical Design	\$ 32,990.00	100.0%	\$ 32,990.00	\$ 845.00	\$ 32,145.00

TOTAL APPROVED PROJECTS: \$ 2,313,230.00 \$ 2,313,230.00 \$ 53,955.00 \$ 2,259,275.00

Appropriation: \$ 6,420,000.00
Less: Payments Made to Date: \$ 53,955.00
Less: Payments Remaining: \$ 2,259,275.00
Remaining Balance: \$ 4,106,770.00